

APPENDIX 4  
LIBRARY COSTS PER ISSUE

Library	Set	Net Direct Cost	Net Direct cost per Issue	Net Direct cost per Visitor	Total Costs (inc. Apportionment per Direct Costs)	Total Cost per Issue	Total Cost per Visitor
Oadby	1	50,540.57	<b>0.20</b>	0.25	182,759.67	0.72	0.91
Hinckley	1	80,061.89	<b>0.26</b>	0.29	289,511.66	0.94	1.03
Market Harborough	1	70,571.94	<b>0.30</b>	0.31	255,195.07	1.08	1.13
Loughborough	1	111,817.34	<b>0.33</b>	0.38	404,342.49	1.19	1.37
Wigston Magna	1	90,469.43	<b>0.34</b>	0.55	327,146.35	1.24	1.98
Coalville	1	105,600.14	<b>0.59</b>	0.58	381,860.48	2.13	2.09
Melton Mowbray	1	141,235.69	<b>0.68</b>	0.82	510,722.13	2.46	2.97
Average (mean)			<b>0.39</b>				
Third quartile (75%)			<b>0.47</b>				
Ashby	2	36,374.51	<b>0.29</b>	0.36	131,533.80	1.06	1.28
Blaby	2	43,808.88	<b>0.39</b>	0.41	158,417.21	1.39	1.48
Syston	2	48,516.32	<b>0.48</b>	0.67	175,439.78	1.74	2.43
Shepshed	2	41,560.22	<b>0.52</b>	0.48	150,285.84	1.88	1.73
Birstall	2	44,463.08	<b>0.56</b>	0.73	160,782.87	2.02	2.66
Lutterworth	2	54,385.35	<b>0.62</b>	0.65	196,662.77	2.25	2.36
Glenfield	2	72,537.09	<b>1.08</b>	1.34	262,301.24	3.92	4.85
Earl Shilton	2	61,652.36	<b>1.10</b>	1.17	222,940.99	3.98	4.23
Broughton Astley	2	42,894.58	<b>1.16</b>	1.62	155,111.02	4.19	5.87
Average (mean)			<b>0.69</b>				
Third quartile (75%)			<b>1.08</b>				

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Welcombe Avenue	3	22,419.14	<b>0.66</b>	1.26	81,069.81	2.39	4.55
Thurmaston	3	19,678.53	<b>0.79</b>	1.21	71,159.50	2.86	4.38
Glenhills	3	12,590.27	<b>0.87</b>	1.02	45,527.65	3.15	3.68
LFE	3	31,668.20	<b>0.92</b>	1.35	114,515.32	3.33	4.90
South Wigston	3	23,312.49	<b>1.22</b>	1.01	84,300.25	4.42	3.65
Average (mean)			<b>0.89</b>				
Third quartile (75%)			<b>0.92</b>				
Narborough	4	14,904.32	<b>0.70</b>	1.13	53,895.49	2.53	4.08
Markfield	4	18,748.45	<b>0.83</b>	1.41	67,796.24	3.00	5.10
Kirby Muxloe	4	20,293.04	<b>0.85</b>	1.62	73,381.63	3.07	5.85
Great Glen	4	17,135.67	<b>0.99</b>	1.43	61,964.27	3.57	5.16
Countesthorpe	4	20,026.33	<b>1.00</b>	1.56	72,417.18	3.61	5.64
Cosby	4	19,057.46	<b>1.19</b>	1.76	68,913.65	4.30	6.35
Ratby	4	16,870.53	<b>1.21</b>	1.76	61,005.49	4.38	6.38
Anstey	4	28,284.24	<b>1.25</b>	1.56	102,278.59	4.53	5.62
Average (mean)			<b>1.00</b>				
Third quartile (75%)			<b>1.19</b>				
Groby	5	17,667.76	<b>0.49</b>	0.81	63,888.36	1.78	2.95
Kibworth	5	15,938.04	<b>0.59</b>	0.95	57,633.52	2.13	3.45
Castle Donington	5	29,652.51	<b>0.86</b>	1.43	107,226.39	3.13	5.17
Rothley	5	25,213.41	<b>0.92</b>	1.42	91,174.17	3.32	5.12
Market Bosworth	5	25,911.51	<b>0.94</b>	2.12	93,698.57	3.41	7.68
Bottesford	5	26,479.25	<b>0.99</b>	1.69	95,751.57	3.59	6.13
Enderby	5	42,958.38	<b>1.40</b>	1.70	155,341.72	5.05	6.13
Average (mean)			<b>0.89</b>				
Third quartile (75%)			<b>0.97</b>				
Burbage	6	14,808.76	<b>0.72</b>	1.26	53,549.93	2.60	4.55

APPENDIX 4  
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Quorn	6	17,619.23	<b>0.72</b>	1.51	63,712.87	2.61	5.46
East Goscote	6	15,652.24	<b>0.82</b>	1.03	56,600.04	2.96	3.74
Barwell	6	14,429.04	<b>0.84</b>	1.31	52,176.83	3.03	4.73
Ibstock	6	18,515.12	<b>1.04</b>	2.18	66,952.49	3.77	7.90
Hathern	6	6,907.60	<b>1.23</b>	2.78	24,978.56	4.45	10.06
Average (mean)			<b>0.89</b>				
Third quartile (75%)			<b>0.99</b>				
Sileby	7	13,817.63	<b>0.44</b>	0.65	49,965.91	1.59	2.34
Measham	7	11,924.43	<b>0.46</b>	0.55	43,119.91	1.67	1.98
Mountsorrel	7	17,793.15	<b>0.85</b>	1.34	64,341.78	3.06	4.83
Kegworth	7	18,282.91	<b>0.92</b>	1.81	66,112.80	3.32	6.53
Stoney Stanton	7	15,040.18	<b>1.10</b>	1.52	54,386.77	3.97	5.49
Desford	7	27,064.65	<b>1.14</b>	2.23	97,868.43	4.11	8.06
Barrow	7	38,923.88	<b>1.34</b>	2.12	140,752.57	4.83	7.65
Sapcote	7	22,428.36	<b>1.80</b>	2.38	81,103.15	6.49	8.61
Fleckney	7	50,360.62	<b>2.12</b>	1.87	182,108.95	7.66	6.75
Newbold Verdon	7	33,677.01	<b>2.23</b>	2.82	121,779.38	8.07	10.18
Average (mean)			<b>1.24</b>				
Third quartile (75%)			<b>1.68</b>				
Mobile 2	8	13,794.36	<b>0.29</b>	0.93	49,881.76	1.04	3.37
Link 2	8	25,026.22	<b>0.31</b>	9.10	90,497.27	1.14	32.91
Mobile 4	8	20,980.84	<b>0.37</b>	1.60	75,868.78	1.33	5.77
Mobile 3	8	20,699.16	<b>0.39</b>	1.54	74,850.20	1.42	5.58
Mobile 6	8	28,642.28	<b>0.42</b>	1.54	103,573.30	1.52	5.58
Mobile 5	8	27,785.06	<b>0.51</b>	1.57	100,473.51	1.85	5.68
Mobile 7	8	33,801.13	<b>0.54</b>	2.34	122,228.21	1.96	8.45
Mobile 8	8	26,112.91	<b>0.96</b>	1.79	94,426.85	3.47	6.47
Average (mean)			<b>0.47</b>				

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Third quartile (75%)			<b>0.52</b>				
Asfordby	#N/A	7,772.11	<b>0.00</b>	0.00	28,104.71	0.00	0.00
Huncote	#N/A	7,430.61	<b>1.29</b>	1.78	26,869.82	4.68	6.42