

APPENDIX 5
LIBRARY COSTS PER VISITOR

Library	Set	Net Direct Cost	Net Direct cost per Issue	Net Direct cost per Visitor	Total Costs (inc. Apportionment per Direct Costs)	Total Cost per Issue	Total Cost per Visitor
Oadby	1	50,540.57	0.20	0.25	182,759.67	0.72	0.91
Hinckley	1	80,061.89	0.26	0.29	289,511.66	0.94	1.03
Market Harborough	1	70,571.94	0.30	0.31	255,195.07	1.08	1.13
Loughborough	1	111,817.34	0.33	0.38	404,342.49	1.19	1.37
Wigston Magna	1	90,469.43	0.34	0.55	327,146.35	1.24	1.98
Coalville	1	105,600.14	0.59	0.58	381,860.48	2.13	2.09
Melton Mowbray	1	141,235.69	0.68	0.82	510,722.13	2.46	2.97
Average (mean)				0.45			
Third quartile (75%)				0.56			
Ashby	2	36,374.51	0.29	0.36	131,533.80	1.06	1.28
Blaby	2	43,808.88	0.39	0.41	158,417.21	1.39	1.48
Shepshed	2	41,560.22	0.52	0.48	150,285.84	1.88	1.73
Lutterworth	2	54,385.35	0.62	0.65	196,662.77	2.25	2.36
System	2	48,516.32	0.48	0.67	175,439.78	1.74	2.43
Birstall	2	44,463.08	0.56	0.73	160,782.87	2.02	2.66
Earl Shilton	2	61,652.36	1.10	1.17	222,940.99	3.98	4.23
Glenfield	2	72,537.09	1.08	1.34	262,301.24	3.92	4.85
Broughton Astley	2	42,894.58	1.16	1.62	155,111.02	4.19	5.87
Average (mean)				0.83			
Third quartile (75%)				1.17			

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South Wigston	3	23,312.49	1.22	1.01	84,300.25	4.42	3.65
Glenhills	3	12,590.27	0.87	1.02	45,527.65	3.15	3.68
Thurmaston	3	19,678.53	0.79	1.21	71,159.50	2.86	4.38
Welcombe Avenue	3	22,419.14	0.66	1.26	81,069.81	2.39	4.55
LFE	3	31,668.20	0.92	1.35	114,515.32	3.33	4.90
Average (mean)				1.17			
Third quartile (75%)				1.26			
Narborough	4	14,904.32	0.70	1.13	53,895.49	2.53	4.08
Markfield	4	18,748.45	0.83	1.41	67,796.24	3.00	5.10
Great Glen	4	17,135.67	0.99	1.43	61,964.27	3.57	5.16
Anstey	4	28,284.24	1.25	1.56	102,278.59	4.53	5.62
Countesthorpe	4	20,026.33	1.00	1.56	72,417.18	3.61	5.64
Kirby Muxloe	4	20,293.04	0.85	1.62	73,381.63	3.07	5.85
Cosby	4	19,057.46	1.19	1.76	68,913.65	4.30	6.35
Ratby	4	16,870.53	1.21	1.76	61,005.49	4.38	6.38
Average (mean)				1.53			
Third quartile (75%)				1.65			
Groby	5	17,667.76	0.49	0.81	63,888.36	1.78	2.95
Kibworth	5	15,938.04	0.59	0.95	57,633.52	2.13	3.45
Rothley	5	25,213.41	0.92	1.42	91,174.17	3.32	5.12
Castle Donington	5	29,652.51	0.86	1.43	107,226.39	3.13	5.17
Bottesford	5	26,479.25	0.99	1.69	95,751.57	3.59	6.13
Enderby	5	42,958.38	1.40	1.70	155,341.72	5.05	6.13
Market Bosworth	5	25,911.51	0.94	2.12	93,698.57	3.41	7.68
Average (mean)				1.45			
Third quartile (75%)				1.70			
East Goscote	6	15,652.24	0.82	1.03	56,600.04	2.96	3.74

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Burbage	6	14,808.76	0.72	1.26	53,549.93	2.60	4.55
Barwell	6	14,429.04	0.84	1.31	52,176.83	3.03	4.73
Quorn	6	17,619.23	0.72	1.51	63,712.87	2.61	5.46
Ibstock	6	18,515.12	1.04	2.18	66,952.49	3.77	7.90
Hathern	6	6,907.60	1.23	2.78	24,978.56	4.45	10.06
Average (mean)				1.68			
Third quartile (75%)				2.02			
Measham	7	11,924.43	0.46	0.55	43,119.91	1.67	1.98
Sileby	7	13,817.63	0.44	0.65	49,965.91	1.59	2.34
Mountsorrel	7	17,793.15	0.85	1.34	64,341.78	3.06	4.83
Stoney Stanton	7	15,040.18	1.10	1.52	54,386.77	3.97	5.49
Kegworth	7	18,282.91	0.92	1.81	66,112.80	3.32	6.53
Fleckney	7	50,360.62	2.12	1.87	182,108.95	7.66	6.75
Barrow	7	38,923.88	1.34	2.12	140,752.57	4.83	7.65
Desford	7	27,064.65	1.14	2.23	97,868.43	4.11	8.06
Sapcote	7	22,428.36	1.80	2.38	81,103.15	6.49	8.61
Newbold Verdon	7	33,677.01	2.23	2.82	121,779.38	8.07	10.18
Average (mean)				1.73			
Third quartile (75%)				2.20			
Mobile 2	8	13,794.36	0.29	0.93	49,881.76	1.04	3.37
Mobile 3	8	20,699.16	0.39	1.54	74,850.20	1.42	5.58
Mobile 6	8	28,642.28	0.42	1.54	103,573.30	1.52	5.58
Mobile 5	8	27,785.06	0.51	1.57	100,473.51	1.85	5.68
Mobile 4	8	20,980.84	0.37	1.60	75,868.78	1.33	5.77
Mobile 8	8	26,112.91	0.96	1.79	94,426.85	3.47	6.47
Mobile 7	8	33,801.13	0.54	2.34	122,228.21	1.96	8.45
Link 2	8	25,026.22	0.31	9.10	90,497.27	1.14	32.91
Average (mean)				2.55			

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Third quartile (75%)				1.93			
Asfordby	#N/A	7,772.11	0.00	0.00	28,104.71	0.00	0.00
Huncote	#N/A	7,430.61	1.29	1.78	26,869.82	4.68	6.42