

# Cost of County Services

The planned costs of each service are shown below

2022/23			2023/24			
Gross Spending £m	Income £m	Net Cost £m		Gross Spending £m	Income £m	Net Cost £m
236.2	227.1	9.1	Schools (funded by Government grants)	255.4	248.7	6.7
135.6	11.3	124.3	Children & Family Services	162.4	14.1	148.3
319.9	121.2	198.7	Adult Social Care	357.2	129.0	228.2
53.4	12.5	40.9	Highways, Roads & Transport Services	58.1	13.1	45.0
58.7	11.1	47.6	Cultural, Environmental & Regulatory Services	60.5	9.1	51.4
28.7	28.7	0.0	Public Health	30.8	30.8	0.0
38.2	21.9	16.3	Other Services	37.8	22.4	15.4
<b>870.7</b>	<b>433.8</b>	<b>436.9</b>	<b>Total cost for all services</b>	<b>962.2</b>	<b>467.2</b>	<b>495.0</b>
		20.6	Capital Financing Charges & Interest			12.4
		14.2	Contributions to General Fund/ Earmarked Reserves			4.7
		<b>471.7</b>	<b>Total Budget</b>			<b>512.1</b>
		-74.4	National Non Domestic Rate Income			-80.6
		-3.6	Net Surplus/Deficit on Council Tax Collection Funds			-1.7
		-14.2	Improved Better Care Fund			-14.2
		-21.5	Social Care Grants			-37.7
		-6.4	Other Government Grants			-3.7
		<b>351.6</b>	<b>Amount to be met from Council Tax</b>			<b>374.2</b>