Local Transport Delivery Plan 2026/30

Public programme summary - October 2026

The Local Transport Delivery Plan (LTDP) sets out how we plan to use our multi-year consolidated funding settlement from the Department for Transport (DfT) to maintain and improve Leicestershire's transport network.
The plan supports our Local Transport Plan (LTP) by setting out how we are prioritising transport programmes and projects and how we plan to spend our four-year consolidated transport funding. It is a requirement from the DfT for all Local Transport Authorities to submit an LTDP to DfT by 31 October 2026, and to make a version available to the public.
The LTDP includes information about:

- the range of schemes and interventions and intended outcomes
- modes and scheme categories (list of categories provided by the Department for Transport)
- where the investment will take place
- high-level delivery milestones.

Abbreviations: ITF = Integrated Transport Fund; BSF = Bus Services Fund; LTA = Local Transport Authority.

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Major schemes - capital

This section is labelled “Major schemes - capital”. The colour band is decorative and is not required to understand the section.

Table 1. Major schemes - capital: scheme details

Consolidated fund	Scheme / intervention	Description / beneficial outcome	Mode	Scheme category	Location	Retained
ITF	**Advance Design/Match Funding**	The Advance Design Funding provides a flexible, proactive mechanism to develop high-quality, strategically aligned transport schemes that directly support economic growth, greener and safer transport, and improved connectivity for people and places. By investing in early-stage work, the authority strengthens its ability to secure external funding, accelerate delivery, and contribute to a more resilient, sustainable and effective transport network.	Multimodal	14. Back office: development of future proposals or LTPs	LTA-wide	No
ITF	**Enabling Routes to Schools Programme**	Enabling Routes to Schools Programme which comprises; grants for cycle and scooter parking at primary schools, bikes and scooters for pupils and parents (prioritising areas of deprivation); Dr Bike stands; and Healthy Streets audits which will inform future years capital programme.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LTA-wide	No
ITF	**The Parade, Oadby**	Junction improvement proposing safety and accessibility improvements at the A6 junction for pedestrians, cyclists and motor traffic. Improving safety for all users, supporting sustainable travel and modal shift, enhancing accessibility to a key local centre and improving network reliability and traffic flow.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LE2 5AH	No

Table 2. Major schemes - capital: delivery milestones

Scheme / intervention	Start development	Complete development	Start delivery	Complete delivery
Advance Design/Match Funding	Apr-26	Mar-30	Not applicable	Not applicable
Enabling Routes to Schools Programme	Mar-26	Sep-26	Oct-26	Mar-30
The Parade, Oadby	Apr-24	May-24	Jul-26	Apr-27

Minor schemes / other - capital

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Table 3. Minor schemes / other - capital: scheme details

Consolidated fund	Scheme / intervention	Description / beneficial outcome	Mode	Scheme category	Location	Retained
ITF	**Property Flood Risk Alleviation - funded externally + LCC**	A programme of flood risk management and alleviation schemes delivered by Leicestershire County Council as the Lead Local Flood Authority (LLFA). Funded through a combination of external grants and Integrated Transport Funding (ITF), the programme aims to reduce flood risk to people, property and the highway network. The schemes improve the resilience and reliability of local transport infrastructure, helping to minimise disruption, maintain network connectivity and support safer journeys.	Motor traffic incl. Highways Asset	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide	No
ITF	**Local Authority Bus Grant / Bus Service Improvement**	Bus Service improvements will improve the efficiency, reliability and accessibility of the bus network through a series of targeted, multimodal infrastructure upgrades. The programme includes minor capital works to address pinch points, such as bus-priority measures, revised lines and signs, and junction or corridor-specific improvements. These works reduce delays and improve punctuality for bus services, supporting DfT outcomes on journey time reliability and network performance.	Bus	6.Public Transport: existing routes & services	LTA-wide	No
ITF	**Safety Schemes**	Safety Schemes - these scheme deliver local highway and road-safety improvements to enhance the safety, accessibility and reliability of the transport network across Leicestershire. The programme includes the replacement of Vehicle Activated Signs, introduction of 20mph village schemes, school zones, resident-parking measures, pedestrian crossings, traffic-calming features, and village gateways, all aimed at reducing vehicle speeds, improving road-user safety and supporting more walkable communities. Road-safety innovation projects trial new approaches and technologies to address collision risks, while footway schemes improve pedestrian connectivity and accessibility. These works benefit multiple modes by creating safer walking environments, improving crossing points, and enhancing conditions for cycling and local bus access where speeds and safety risks currently constrain movements.	Motor traffic incl. Highways Asset	9. Road & infrastructure: improvements, minor enhancements, EV	LTA-wide	No
ITF	**Active travel infrastructure improvements**	Active Travel Improvements - A series of active-travel infrastructure improvements designed to increase safe, accessible and attractive walking and cycling options across Leicestershire. These interventions support multimodal travel by strengthening connections between walking, cycling, and bus services, improving first- and last-mile access and enabling more residents to choose sustainable modes for everyday journeys. Programme includes delivery of four crossings and delivery of Heritage trail, working in partnership with Local Heritage Clubs.	Active Travel	2. Priority and connectivity measures to achieve modal shift	LTA-wide	No

Table 4. Minor schemes / other - capital: delivery milestones

Scheme / intervention	Start development	Complete development	Start delivery	Complete delivery
Property Flood Risk Alleviation - funded externally + LCC	Apr-26	Mar-30	Apr-26	Mar-30
Local Authority Bus Grant / Bus Service Improvement	Apr-26	Mar-30	Apr-26	Mar-30
Safety Schemes	Apr-26	Mar-30	Apr-26	Mar-30
Active travel infrastructure improvements	Apr-26	Mar-30	Apr-26	Mar-30

Transport asset management - capital

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Table 5. Transport asset management - capital: scheme details

Consolidated fund	Scheme / intervention	Description / beneficial outcome	Mode	Scheme category	Location	Retained
ITF	**Capital Schemes and Design**	The resurfacing and strengthening programme delivers targeted carriageway renewals across Leicestershire to maintain a safe, reliable and resilient highway network. This programme includes both carriageway and footway schemes.	Motor traffic incl. Highways Asset	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide	No
ITF	**Bridges**	The Structures programme delivers essential maintenance, renewal and strengthening works to bridge structures across Leicestershire to ensure the continued safety, reliability and resilience of the local highway network.	Motor traffic incl. Highways Asset	10. Road & infrastructure: major maintenance & enhancements projects	LTA-wide	No
ITF	**Highways Flood alleviation**	The Highway Flood alleviation programme delivers targeted highway flood-alleviation works to reduce the impact of surface-water and drainage-related flooding on roads, footways and surrounding communities. Interventions may include improvements to highway drainage systems, enhanced gullies, reinstatement or enlargement of channels, and measures that redirect or slow surface-water flows to prevent flooding on key routes. These schemes support multimodal resilience by maintaining safe and reliable access for general traffic, buses, emergency vehicles, pedestrians and cyclists, reducing disruption during severe weather events and safeguarding local access to services.	Motor traffic incl. Highways Asset	15. Other	LTA-wide	No
ITF	**Street lighting**	This programme delivers essential electrical and structural testing of street-lighting assets across Leicestershire to ensure columns and lanterns remain safe, compliant and fit for purpose. These activities support all modes by improving night-time visibility, personal security and network reliability for all modes.	Motor traffic incl. Highways Asset	8. Road & infrastructure: highways maintenance	LTA-wide	No
ITF	**Traffic signal renewal**	The traffic signal renewal programme delivers the systematic replacement, upgrade and modernisation of ageing signal equipment across Leicestershire to ensure junctions operate safely, efficiently and reliably.	Multimodal	8. Road & infrastructure: highways maintenance	LTA-wide	No
ITF	**Preventative maintenance (Surface Dressing)**	The preventative maintenance surface-dressing programme delivers cost-effective treatments to seal and protect carriageways across Leicestershire, extending asset life and reducing the need for more disruptive, carbon-intensive reconstruction in future years. Surface dressing restores skid resistance, reduces water ingress and slows deterioration, supporting a safer and more reliable network for all modes.	Motor traffic incl. Highways Asset	8. Road & infrastructure: highways maintenance	LTA-wide	No
ITF	**Restorative Maintenance (Patching)**	The restorative maintenance patching programme delivers targeted repairs to localised areas of carriageway deterioration to improve surface condition, safety and network reliability across Leicestershire. Patching treatments address defects such as potholes, cracking and surface failures, restoring structural integrity and extending road life ahead of more extensive resurfacing. These works benefit all modes by improving safety and ride quality for all users. This programme of restorative maintenance includes several strands of work: footway patching, carriageway patching, pre-patching for surface dressing, Roadmender (pothole fixer), Vehicle Restraint System (safety barrier) re-tensioning, road markings, drainage repairs and funding for our maintenance gangs.	Motor traffic incl. Highways Asset	8. Road & infrastructure: highways maintenance	LTA-wide	No

Consolidated fund	Scheme / intervention	Description / beneficial outcome	Mode	Scheme category	Location	Retained
ITF	**Public rights of way**	The Public Right of Way programme delivers targeted repairs, surfacing, vegetation clearance, drainage improvements and structural maintenance to ensure Leicestershire's PROW network remains safe, accessible and fit for everyday use, as well as identifying and delivering specific improvement schemes. Works support walking, cycling, horse-riding and mobility-aid access, improving connections between communities, schools, bus stops, employment sites and recreational areas, by maintaining surfaces, bridges, stiles, gates and wayfinding, The programme strengthens multimodal travel and supports wider active-travel and health outcomes.	Active Travel	7. Public transport & active travel: other infrastructure	LTA-wide	No
ITF	**Network Performance & Reliability**	Network Performance & Reliability programme delivers essential data-collection and monitoring activities to assess and manage the condition, performance and reliability of Leicestershire's highway network. Works include road-condition surveys, inventory updates, asset-data collection and the renewal of traffic-count equipment to ensure accurate, up-to-date information on carriageways, footways, structures and network use. These activities support all modes by enabling evidence-based maintenance planning, prioritisation and investment decisions that improve safety, resilience and long-term network performance.	Multimodal	11. Digital, data and technology	LTA-wide	No

Table 6. Transport asset management - capital: delivery milestones

Scheme / intervention	Start development	Complete development	Start delivery	Complete delivery
Capital Schemes and Design	Apr-26	Mar-30	Apr-26	Mar-30
Bridges	Apr-26	Mar-30	Apr-26	Mar-30
Highways Flood alleviation	Apr-26	Mar-30	Apr-26	Mar-30
Street lighting	Apr-26	Mar-30	Apr-26	Mar-30
Traffic signal renewal	Apr-26	Mar-30	Apr-26	Mar-30
Preventative maintenance (Surface Dressing)	Apr-26	Mar-30	Apr-26	Mar-30
Restorative Maintenance (Patching)	Apr-26	Mar-30	Apr-26	Mar-30
Public rights of way	Apr-26	Mar-30	Apr-26	Mar-30
Network Performance & Reliability	Apr-26	Mar-30	Apr-26	Mar-30

Integrated Transport Fund - revenue

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Table 7. Integrated Transport Fund - revenue: scheme details

Consolidated fund	Scheme / intervention	Description / beneficial outcome	Mode	Scheme category	Location	Retained
ITF	**Active Travel**	Choose How You Move Leicestershire is the County Council's flagship active and sustainable travel revenue programme, supporting residents, schools, communities and businesses to reduce reliance on single-occupancy car journeys. Through behaviour change campaigns, training, education and travel planning support, the programme encourages more walking, wheeling, cycling and public transport use. Key activities include Scootability training, the Active Travel Inspector programme, school and workplace travel planning, community engagement, and independent travel training for Year 6 pupils, helping them develop the skills, knowledge and confidence to travel safely and independently. The programme also supports the delivery and promotion of active travel infrastructure, helping to maximise its use and benefits across Leicestershire. In addition, there will be a dedicated focus on supporting local businesses through a bespoke business engagement programme, including the provision of e-cargo bikes to help organisations trial sustainable alternatives to van and car journeys for business-related travel and deliveries.	Active Travel	12. Information and marketing	LTA-wide	No
ITF	**Local Electric Vehicle Infrastructure (LEVI) Grant**	EVI capability funding. The LEVI programme directly supports outcomes related to network efficiency, decarbonisation and equitable access by expanding on-street charging provision in areas where residents lack private driveways. The capability funding covers for example, the recruitment and training of staff, managing procurement and engaging with stakeholders.	Electric Vehicles & infrastructure	13. Back office: delivery & resourcing	LTA-wide	No
ITF	**Local Transport Grant - funding towards staffing for programme development and delivery**	This revenue budget provides funding towards staffing for programme development and delivery in order to meet our intended outcomes under the Local Transport Plan as well as meeting our DfT KPIs.	Multimodal	13. Back office: delivery & resourcing	LTA-wide	No
ITF	**Digital Traffic Regulation Orders (D-TRO) New Burdens Funding**	Additional funding to support local authorities with the to the upcoming statutory instrument mandating the use of Digital Traffic Regulation Orders (D-TRO).	Multimodal	13. Back office: delivery & resourcing	LTA-wide	No

Table 8. Integrated Transport Fund - revenue: delivery milestones

Scheme / intervention	Start development	Complete development	Start delivery	Complete delivery
Active Travel	Apr-26	Mar-29	Not applicable	Not applicable
Local Electric Vehicle Infrastructure (LEVI) Grant	Apr-26	Mar-29	Not applicable	Not applicable
Local Transport Grant - funding towards staffing for programme development and delivery	Apr-26	Mar-29	Not applicable	Not applicable
Digital Traffic Regulation Orders (D- TRO) New Burdens Funding	Oct-26	Mar-27	Not applicable	Not applicable

Bus Services Fund - revenue

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Table 9. Bus Services Fund - revenue: scheme details

Consolidated fund	Scheme / intervention	Description / beneficial outcome	Mode	Scheme category	Location	Retained
BSF	**Bus Services Fund**	The Bus Services revenue programme supports the stability, improvement and development of bus services across Leicestershire, with a focus on maintaining essential connectivity, strengthening network resilience and supporting transition toward a more integrated and efficient system. It supports improving connectivity, access and public transport availability through enhanced service reliability and punctuality, encouraging modal shift to lower-carbon travel	Bus	15. Other	LTA-wide	No

Table 10. Bus Services Fund - revenue: delivery milestones

Scheme / intervention	Start development	Complete development	Start delivery	Complete delivery
Bus Services Fund	Apr-26	Mar-29	Apr-26	Mar-29

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