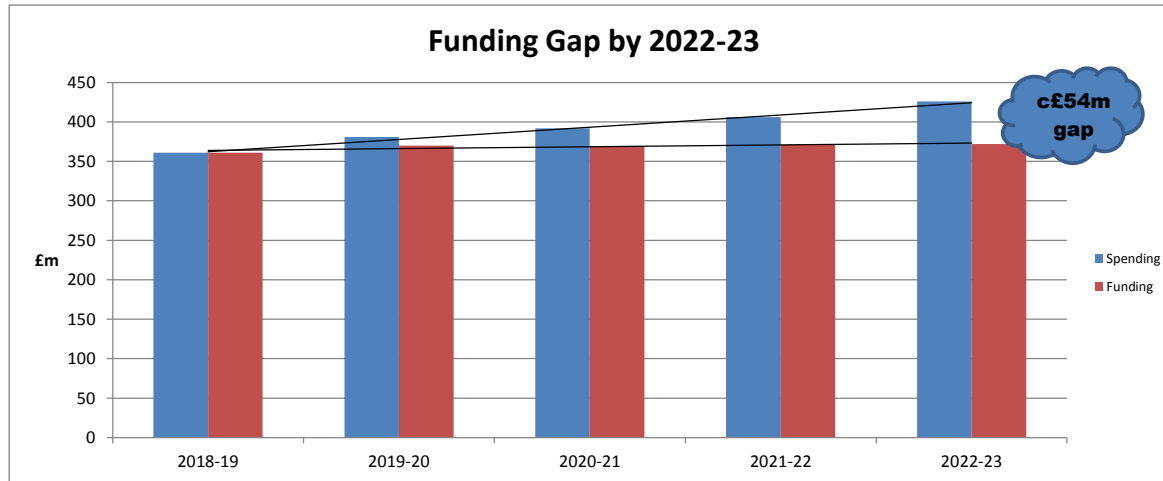


	Spending requirement	Funding expected	Gap	Savings	Net Gap
2018-19	361	361	0	0	0
2019-20	381	370	11	11	0
2020-21	392	369	23	23	0
2021-22	406	371	35	30	5
2022-23	426	372	54	34	20



	18-19 spending	Inflation etc.	Growth	Council Tax	ASC Precept	Business Rates	Government Grant
2018-19	361	0	0	271	18	63	9
2019-20	361	6	14	282	22	66	0
2020-21	361	5	26	292	22	55	0
2021-22	361	7	38	303	22	46	0
2022-23	361	15	50	313	23	36	0

"Inflation etc" includes changes on Financing of Capital and Revenue Funding of Capital budgets, which show significant reductions from 18/19 levels, -£27m (excl.£4m from savings) Also includes -£6m re iBCF from 19/20. Inflation is around +£40m. MTFS risk contingency +£8m. 19/20 - 20/21 impacted by contribs to General Fund.

