



Department for Transport

Devolved BSOG Grant - Annual Outputs Report 2019

1. SECTION A: BACKGROUND AND CONTACTS

1. What is your local transport authority name? *

Leicestershire County Council

2. Which geographical region are you in? *

- North East England
- North West England
- Yorkshire and the Humber
- West Midlands
- East Midlands
- East of England
- South East England
- South West England
- London

3. What type of authority are you? *

- Integrated Transport Authority/Combined Authority
- Metropolitan Borough Council
- Unitary Authority

County Council

Other – please specify below if you feel you do not fit into one of the categories given:

4. How would you classify yourself geographically (NTS Area type definitions) ? *

Metropolitan

Urban Large (population over 250,000)

Urban Other (population between 25,000 and 250,000)

Rural (population below 25,000)

Other – please specify below if you feel you do not fit into one of the categories given:

Mostly rural with county towns and urban conurbation surrounding Leicester City Council administrative area - population approximately 680,000

5. Name of the reporting officer: *

Tony Kirk

6. Contact phone number of the reporting officer: *

0116 305 6270

7. Email address of the reporting officer: *

Tony.Kirk@leics.gov.uk

2. SECTION B: TENDERED BUS NETWORK

"A tendered service is one where a local transport authority has invited tenders for the operation of a service (not e.g. seats on a bus or subsidised tickets), and a contract exists as a result of that tender"

8. What have you used the developed funds for? *

A. Maintain current tendered services

B. Increase level of tendered services

C. Invest in alternative services (e.g. community transport, taxi buses)

D. Invest in supporting bus infrastructure provision

E. Other

Other (please specify):

Provision of an internal SEN Transport services for special schools, social care and communities.

9. If you ticked C, D or E in Q8, please specify the type of services/infrastructure you have invested in:

A. Community Transport run under a section 19 permit

B. Taxi Buses

C. Network re-design/configuration

D. Bus stops/shelters

E. Bus lanes

F. Bus priority signalling

G. RTI (Real Time Information)

H. Funding Kick-start services

Other (Please specify):

10. If you have observed any direct or indirect impacts as a result of the way in which you have used the devolved funds? *

A. Cost reductions to the local authority

B. Successful Kick-starts

C. Increase in patronage due to investment in infrastructure

D. The commercial market replacing any lost tendered routes

E. There have been no observed impacts

F. Other (Please describe here):

11. Please provide a short description of whether you took any mitigating action to reduce the impact of the transfer of BSOG on operators? *

BSOG have been absorbed into the contract payments made to bus operators so they are no worse off. New contracts have been priced to reflect BSOG is no longer paid direct to the contractor.

12. Please specify how much your local transport authority spent on tendered bus services in 2017/18? *

£2,091,196

13. Please specify how much your local transport authority spent on tendered bus services in 2018/19? *

£2,111,972

14. Did you spend all of your allocated BSOG 2018/19 grant? *

- Yes
- No

If no why not? What are your plans for the carry-over funds?