Leicestershire's Priorities Consultation Headline Results

Scrutiny Commission 30th October



Consultation Methodology

- Survey
 - o Online
 - Leicestershire Matters
- Interactive **budget tool**
- Discussion **workshops** with residents
- Stakeholder events, online forum and questionnaire
- Extensive communications and awareness raising, including officer attendance at public events

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Council prioriti	ies	
Balance the bu		
	e area in the grey box ons to change the budg	
Change the figure	s to get to the target	budget.
An overall summa end.	ry of your budget is sł	nown at the
L. Reduce Spen		saved: £49.33r support service
50	Target Start	
£0	£350m £425m	Your budget
±U	£350m £425m	£375.67m
		£375.67m
	Needs & disabilities £75n	£375.67m
Special Educational	Needs & disabilities £75n	£375.67m
Special Educational £64.00m	Needs & disabilities £75n	£375.67m
Special Educational £64.00m Children's social car	Needs & disabilities £75n	£375.67m

Survey Results

Survey

• Consultation Window: 12 June to 10 September

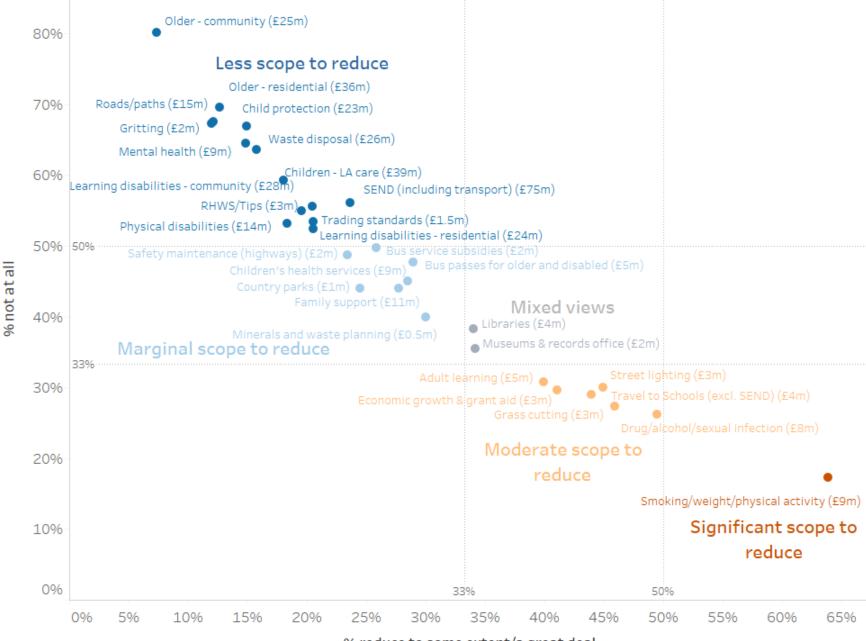
•	Total responses =	4,371
	 Online = Leicestershire Matters = 	2,026 2,345
	Staff = Stakeholders =	432 15

- Broadly representative of the population
 - $\circ~$ Young people and BME under-represented
 - Weighting shows a small effect on the results

To what extent do you think the county council should make reductions in the services list below?

Reduce: Not at all Reduce: No	t very much 📃 Reduce: To	some extent	Reduce: A	great deal
Smoking/weight/physical activity (£9m)		17.3% 18.8%	32.8%	31.0%
Drug/alcohol/sexual infection (£8m)		26.3% 24.2%	28.7%	20.8%
Grass cutting (£3m)		27.3% 26.7%	6 29.8%	16.2%
Travel to Schools (excluding SEND) (£4m)		29.0% 27.09	6 25.4%	18.5%
Economic growth & grant aid (£3m)		29.6% 29.3	% 25.6%	15.5%
Street lighting (£3m)		30.1% 24.9%	31.7%	13.3%
Adult learning (£5m)		30.7% 29.3	% 26.0%	14.0%
Museums & records office (£2m)	35	5.5% 30.4	% 24.3%	9.9%
Libraries (£4m)	38	.3% 27.69	6 22.9%	11.1%
Minerals and waste planning (£0.5m)	39.	9% 30.1	% 21.9%	8.2%
Country parks (£1m)	44.0	% 31.6	5% 18.4%	
Family support (£11m)	44.0	% 28.29	% 18.9%	8.8%
Children's health services (£9m)	45.1	% 26.4%	6 20.5%	8.0%
Bus passes for older and disabled (£5m)	47.7%	6 23.4%	18.9%	
Safety maintenance (highways) (£2m)	48.8%	27.89	6 18.8%	
Bus service subsidies (£2m)	49.8%	24.4%	15.6%	
Learning disabilities - residential (£24m)	52.4%	27.09	6 15.5%	
Physical disabilities (£14m)	53.2%	28.59	% 14.3%	
Trading standards (£1.5m)	53.4%	26.1%	16.1%	
Learning disabilities - community (£28m)	55.0%	25.4%	14.9%	
RHWS/Tips (£3m)	55.6%	24.0%	17.1%	
SEND (including transport) (£75m)	56.1%	20.2%	17.5%	
Children - LA care (£39m)	59.2%	22.7%	14.0%	
Waste disposal (£26m)	63.6%	20.6%	12.3%	
Mental health (£9m)	64.5%	20.7%	10.4%	
Child protection (£23m)	67.0%	18.1%	11.6%	
Gritting (£2m)	67.3%	20.6%	9.3%	
Roads/paths (£15m)	67.5%	20.4%		
Older - residential (£36m)	69.6%	17.7%	9.7%	
Older - community (£25m)	80.1%	12.6%		

'% Reduce: Not at all' vs '% Reduce: To some extent or A great deal'



% reduce to some extent/a great deal

Reduce: Not very much Reduce: To some extent Reduce: A great deal

13%	25%	37%	25%
14%	20%	37%	30%
15%	26%	34%	24%
16%	28%	37%	20%
19%	28%	30%	23%
20%	25%	33%	22%
21%	26%	33%	20%
21%	22%	33%	23%
23%	27%	33%	18%
24%	34%	31%	12%
24%	28%	32%	17%
28%	30%	29%	13%
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28%	27%	29%	15%
29%	30%	29%	12%
29%	33%	29%	10%
31%	33%	27%	9%
33%	33%	23%	11%
33%	23%	27%	16%
34%	28%	30%	9%
34%	27%	27%	12%
36%	32%	23%	9%
37%	28%	24%	12%
38%	28%	24%	10%
39%	30%	26%	6%
42%	31%	21% 6	5%
42%	30%	21% 7	%
43%	27%	22% 7%	6
47%	31%	19%	
47%	29%	19% 5%	
47%	32%	18%	
55%	23%	18%	
56%	27%	14%	
65%	21%	11%	
65%	21%	10%	
67%	20%	10%	

Reduce: Not at all

Grants - Communities (£1.6m) Street lighting (£3.5m) Funding - agencies (£1.8m) Grass cutting (£2.4m)

Funding - businesses (£1.0m)

Early Learning (£3m) Children's Centres (£6.4m) Travel to Schools (£8.6m) School support (£3.2m) Planning (£0.7m) Museums (£1.8m) Youth Services (£5.1m) Waste Disposal (£22.9m)

> Libraries (£4.6m) SEN Transport (£8.7 m) Country Parks (£0.5m)

> > Bus Passes (£7.3m) Tips (£4.5m)

> > > SEN (£2.8m)

Buses (£4.3m)

Social Care Transport (£4.4m) Vulnerable families (£0.9m)

Children - LA Care (£16.5m)

Youth Offending (£1.6m)

Trading standards (£1.8m) Safety maintenance (£4m) Child Protection (£21.7m) Physical disabilities (£13.2m)

Mental Health (£7.6m) Older - Residential (£26.1m)

> Roads/paths (£7.2m) Older - Prevention (£6m)

> > Gritting (£1.8m)

Older - Community (£23m)

Learning Disabilities - Residential (£26m)

Learning Disabilities - Community (£24.2m)

2013 Consultation

2013 vs 2019 - % Reduce: Not at all (where comparisons are possible)

% 2013 **%** 2019

Street lighting	14%	30%			
Grass cutting	16%	27%			
Minerals and waste planning	24%	40%			
Museums & records office	24%	36%			
Libraries	280	% 38%			
Waste Disposal	280	%		64%	
Country Parks	29	% 449	%		
Bus Passes		34%	48%		
RHWS/Tips		34%	56%		
Children - LA Care		34%	599	%	
Bus service subsidies		38%	50%		
Learning Disabilities - Residential		39%	52%		
Trading standards		42%	53%		
Safety maintenance (highways)		42%	49%		
Child Protection		44%		67%	
Physical disabilities		47%	53%		
Learning Disabilities - Community		47%	55%		
Mental Health		47%		65%	
Older - Residential			55%	70%	
Roads/paths			56%	68%	
Older - Community			. 65	9%	80%
Gritting			(67% 67%	

Demographic differences

• Men, BME, Non-religious, Other religion and LGBT respondents more accepting of cuts

• Women more likely to protect services for vulnerable people, also gritting

• **Rural** more likely to support reductions in grass cutting, street lighting & safety maintenance compared to urban

• **Most deprived communities**: less likely to support reductions in street lighting, safety maintenance, bus pass subsidies, economic growth/grant aid

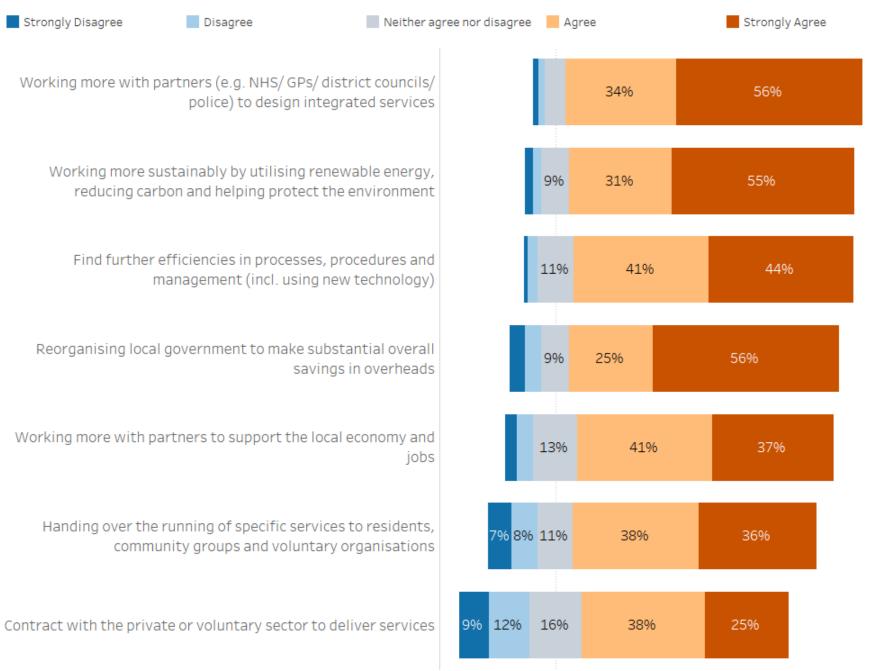
• **Carers of adults**: more supportive of reductions, esp. universal services, e.g. museums, waste, roads

• **25-34**: less likely to support reductions in family support, mental health, drug/alcohol/STI treatment, country parks, economic growth and grant aid

• **45-54:** more supportive of reductions, esp. roads, bus service subsidies, adult learning, waste disposal

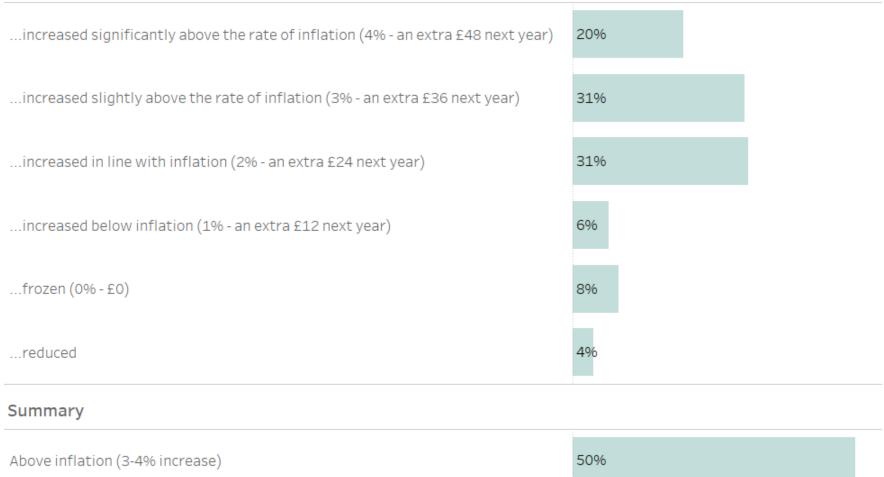
• 65+: less supportive of reductions, esp transport, highways, adult learning, trading standards

Ways of working: To what extent do you agree or disagree with the following approaches?



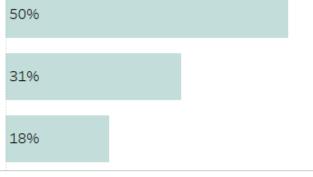
People have different views about Council Tax levels.

Which of these statements comes closest to your own view? Council tax should be...



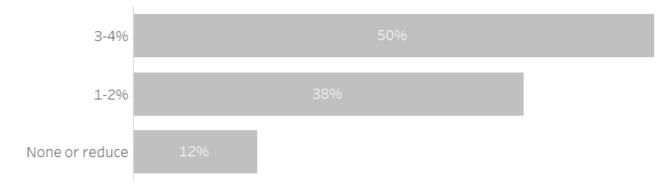
In line with inflation (2% increase)

Below inflation, freeze (1% increase or less) or reduce

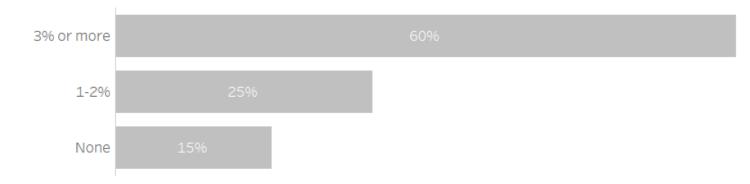


Council Tax - Change over time (approximate comparison)

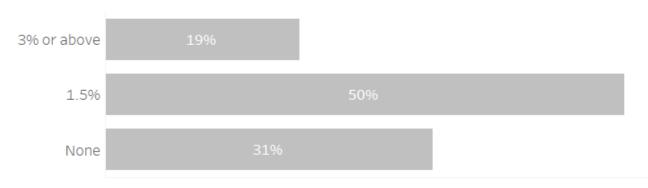
Summer 2019 Leicestershire's Priorities Consultation (Base = 4,194)



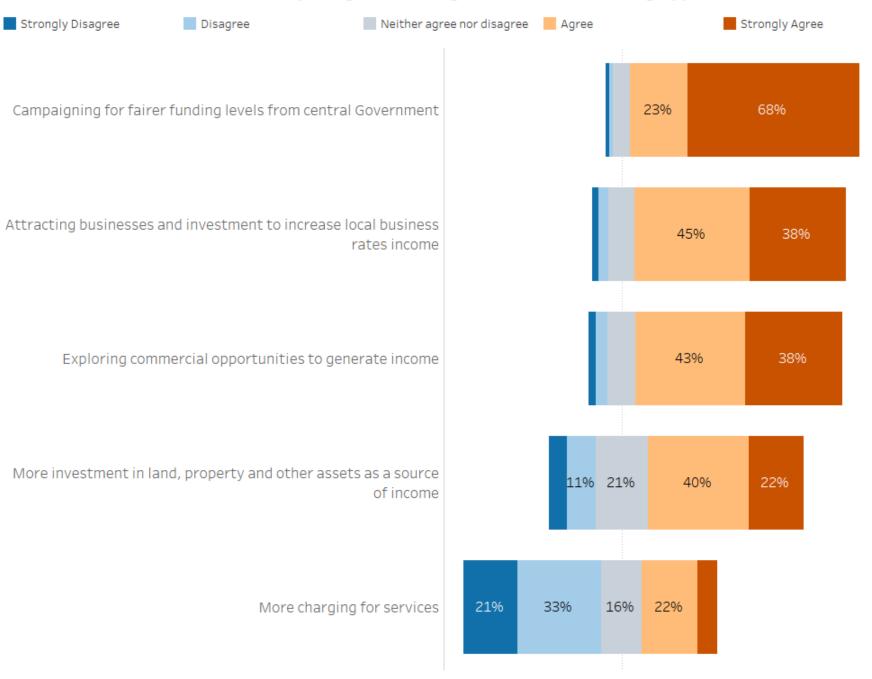
January 2019 MTFS Consultation (Base = 192) - Including social care percept



2013 Leicestershire's Future Consultation (Base = 5,575)



Other income: To what extent do you agree or disagree with the following approaches?



To what extent do you think the county council should improve the areas listed below if the opportunity arose?

Improve: Not at all	Improve: Not very m	much Improve: To some extent Improve: A great deal			
	Highways	9.2%	27.2%	38.9%	24.7%
Environm	ent and carbon reduction	13.1%	18.5%	31.1%	37.2%
Infrastructure to s	support the economy and population growth	13.3%	22.1%	37.6%	27.0%
	Social care for adults	14.2%	23.9%	35.5%	26.4%
Social care for childre	n and support to families	15.3%	24.1%	35.5%	25.1%
	Waste management	15.6%	27.3%	33.9%	23.2%
Economic growth	, planning and support to businesses	16.7%	29.2%	35.0%	19.1%
Special educational need	ls and disabilities (SEND)	16.9%	23.4%	34.9%	24.9%
Provision of affor	rdable and quality homes	22.7%	20.5%	28.2%	28.6%
Libraries, cultur	re, leisure, adult learning	29.9%	33.9%	25.5%	
Public and school tra	ansport (excluding SEND)	33.2%	29.7%	24.1% 1	.3.0%
	Healthy living	36.4%	27.8%	22.4% 13.	4%

'Any other comments'

Base = 3,980 points of view

Top 10 codes (accounting for 32% of all comments)

1.	Protect vulnerable people	(216)
2.	Lobby government/ fairer funding	(161)
3.	Improve waste management (including doorstep)	(138)
4.	Reduce number and salary of managers	(127)
5.	Reduce number/salary/expenses of councillors/CE	(118)
6.	Improve road maintenance/safety	(111)
7.	Less bureaucracy/inefficiency/waste/duplication	(110)
8.	Join up thinking: depts and other organisations	(97)
9.	Get people to take individual responsibility	(97)
10.	Pursue Unitary/have one single council	(92)

Questions?