

Cost of County Services

The planned costs of each service are shown below

2018/19			2019/20			
Gross Spending £m	Income £m	Net Cost £m		Gross Spending £m	Income £m	Net Cost £m
241.9	241.9	0.0	Schools (funded by Government grants)	221.1	221.1	0.0
101.0	7.0	94.0	Children & Family Services	107.4	9.7	97.7
243.9	91.4	152.5	Adult Social Care	253.9	94.9	159.0
48.7	20.2	28.5	Highways, Roads & Transport Services	51.2	21.0	30.2
47.2	7.9	39.3	Cultural, Environmental & Planning Services	47.6	7.4	40.2
26.3	26.3	0.0	Public Health	25.9	25.9	0.0
3.6	1.4	2.2	Regulatory Services	3.6	1.4	2.2
23.7	18.7	5.0	Other Services	27.3	21.4	5.9
736.3	414.8	321.5	Total cost for all services	738.0	402.8	335.2
		48.7	Capital Financing Charges & Interest			57.8
		-3.6	New Homes Bonus Grant			-3.7
		-5.6	Improved Better Care Fund			-11.4
		0.0	Adult & Children's Social Care Support Grants			-6.5
		0.0	Contribution to General Fund			6.0
		361.0	Total Budget			377.4
		-8.5	Revenue Support Grant			0.0
		-63.4	National Non Domestic Rate Income			-74.3
		-3.6	Net Surplus on District Council Collection Funds			-1.5
		285.5	Amount to be met from Council Tax			301.6