



# Department for Transport

## Devolved BSOG Grant - Annual Outputs Report 2018

### 1. SECTION A: BACKGROUND AND CONTACTS

1. What is your local transport authority name? \*

Leicestershire County Council

2. Which geographical region are you in? \*

- North East England
- North West England
- Yorkshire and the Humber
- West Midlands
- X  East Midlands
- East of England
- South East England
- South West England
- London

3. What type of authority are you? \*

- Integrated Transport Authority/Combined Authority
- Metropolitan Borough Council
- Unitary Authority

X County Council

Other – please specify below if you feel you do not fit into one of the categories given:

**4. How would you classify yourself geographically (NTS Area type definitions) ? \***

Metropolitan

Urban Large (population over 250,000)

Urban Other (population between 25,000 and 250,000)

Rural (population below 25,000)

X Other – please specify below if you feel you do not fit into one of the categories given:

Mostly rural with county towns and urban conurbation surrounding Leicester City Council administrative area - population approximately 680,000

**5. Name of the reporting officer: \***

TONY KIRK

**6. Contact phone number of the reporting officer: \***

0116 3056270

**7. Email address of the reporting officer: \***

tony.kirk@leics.gov.uk

## 2. SECTION B: TENDERED BUS NETWORK

"A tendered service is one where a local transport authority has invited tenders for the operation of a service (not e.g. seats on a bus or subsidised tickets), and a contract exists as a result of that tender"

### 8. What have you used the developed funds for? \*

- X A. Maintain current tendered services
- B. Increase level of tendered services
- X C. Invest in alternative services (e.g. community transport, taxi buses)
- D. Invest in supporting bus infrastructure provision
- E. Other
- Other (please specify):

Provision of an internal SEN Transport services for special schools, social care and communities

### 9. If you ticked C, D or E in Q8, please specify the type of services/infrastructure you have invested in:

- X A. Community Transport run under a section 19 permit
- B. Taxi Buses
- C. Network re-design/configuration
- D. Bus stops/shelters
- E. Bus lanes
- F. Bus priority signalling
- G. RTI (Real Time Information)
- H. Funding Kick-start services
- Other (Please specify):

**10. If you have observed any direct or indirect impacts as a result of the way in which you have used the devolved funds? \***

- A. Cost reductions to the local authority
- B. Successful Kick-starts
- C. Increase in patronage due to investment in infrastructure
- D. The commercial market replacing any lost tendered routes
- X  E. There have been no observed impacts
- F. Other (Please describe here):

**11. Please provide a short description of whether you took any mitigating action to reduce the impact of the transfer of BSOG on operators? \***

BSOG have been absorbed into the contract payments made to bus operators so they are no worse off.

**12. Please specify how much your local transport authority spent on tendered bus services in 2016/17? \***

£1,947,296

**13. Please specify how much your local transport authority spent on tendered bus services in 2017/18? \***

£2,091,196