

Cost of County Services

The planned costs of each service are shown below

2019/20			2020/21			
Gross Spending £m	Income £m	Net Cost £m		Gross Spending £m	Income £m	Net Cost £m
227.1	221.1	6.0	Schools (mainly funded by Government grants)	265.3	254.3	11.0
107.4	9.7	97.7	Children & Family Services	116.0	7.4	108.6
253.9	94.9	159.0	Adult Social Care	263.9	97.0	166.9
51.2	21.0	30.2	Highways, Roads & Transport Services	61.5	21.4	40.1
47.6	7.4	40.2	Cultural, Environmental & Planning Services	51.0	8.8	42.2
25.9	25.9	0.0	Public Health	26.5	26.5	0.0
3.6	1.4	2.2	Regulatory Services	4.1	1.5	2.6
27.3	21.4	5.9	Other Services	31.3	22.7	8.6
744.0	402.8	341.2	Total cost for all services	819.6	439.6	380.0
		57.8	Capital Financing Charges & Interest			40.3
		-3.7	New Homes Bonus Grant			-3.7
		-11.4	Improved Better Care Fund			-11.4
		-6.5	Adult & Children's Social Care Grants			-15.3
		377.4	Total Budget			389.9
		0.0	Revenue Support Grant			0.0
		-74.3	National Non Domestic Rate Income			-68.4
		-1.5	Net Surplus on District Council Collection Funds			-2.1
		301.6	Amount to be met from Council Tax			319.4