Cost of County Services

The planned costs of each service are shown below

2020/21

2021/22

Gross Spending £m	Income £m	Net Cost £m		Gross Spending £m	Income £m	Net Cost £m
220.7	209.7	11.0	Schools (funded by Government grants)	224.1	220.1	4.0
116.0	7.4	108.6	Children & Family Services	130.7	11.5	119.2
263.9	97.0	166.9	Adult Social Care	274.9	99.3	175.6
61.5	21.4	40.1	Highways, Roads & Transport Services	55.4	19.8	35.6
51.0	8.8	42.2	Cultural, Environmental & Planning Services	52.0	7.5	44.5
26.5	26.5	0.0	Public Health	28.8	28.8	0.0
4.1	1.5	2.6	Regulatory Services	4.1	1.4	2.7
31.3	22.7	8.6	Other Services	32.6	22.1	10.5
n/a	n/a	n/a	Covid-19 Budget & Grant	28.3	11.8	16.5
775.0	395.0	380.0	Total cost for all services	830.9	422.3	408.6
		40.3	Capital Financing Charges & Interest	_		20.2
		-3.7	New Homes Bonus Grant			-2.6
-		-11.4	Improved Better Care Fund			-11.4
		-15.3	Adult & Children's Social Care Grants			-16.5
		0.0	Contribution to General Fund			1.0
		389.9	Total Budget			399.3
		0.0	Revenue Support Grant			0.0
		-68.4	National Non Domestic Rate Income			-69.4
		-2.1	Net Surplus/Deficit on Council Tax Collection I	Funds		1.6
		n/a	Local Council Tax Support Grant			-3.6
		n/a	Provision for impact of Covid-19 on funding			9.0
		319.4	Amount to be met from Council Tax			336.9