

# Cost of County Services

The planned costs of each service are shown below

**2020/21**

Gross Spending £m	Income £m	Net Cost £m
220.7	209.7	11.0
116.0	7.4	108.6
263.9	97.0	166.9
61.5	21.4	40.1
51.0	8.8	42.2
26.5	26.5	0.0
4.1	1.5	2.6
31.3	22.7	8.6
n/a	n/a	n/a
<b>775.0</b>	<b>395.0</b>	<b>380.0</b>
		40.3
		-3.7
		-11.4
		-15.3
		0.0
		<b>389.9</b>
		0.0
		-68.4
		-2.1
		n/a
		n/a
		<b>319.4</b>

**2021/22**

Gross Spending £m	Income £m	Net Cost £m
224.1	220.1	4.0
130.7	11.5	119.2
274.9	99.3	175.6
55.4	19.8	35.6
52.0	7.5	44.5
28.8	28.8	0.0
4.1	1.4	2.7
32.6	22.1	10.5
28.3	11.8	16.5
<b>830.9</b>	<b>422.3</b>	<b>408.6</b>
		20.2
		-2.6
		-11.4
		-16.5
		1.0
		<b>399.3</b>
		0.0
		-69.4
		1.6
		-3.6
		9.0
		<b>336.9</b>