

# Cost of County Services

The planned costs of each service are shown below

2021/22				2022/23		
Gross Spending £m	Income £m	Net Cost £m		Gross Spending £m	Income £m	Net Cost £m
224.1	220.1	4.0	Schools (funded by Government grants)	236.2	227.1	9.1
130.7	11.5	119.2	Children & Family Services	135.6	11.3	124.3
274.9	99.3	175.6	Adult Social Care	319.9	121.2	198.7
55.4	19.8	35.6	Highways, Roads & Transport Services	53.4	12.5	40.9
56.1	8.9	47.2	Cultural, Environmental & Regulatory Services	58.7	11.1	47.6
28.8	28.8	0.0	Public Health	28.7	28.7	0.0
32.6	22.1	10.5	Other Services	38.2	21.9	16.3
28.3	0.0	28.3	Covid-19 Budget	n/a	n/a	n/a
<b>830.9</b>	<b>410.5</b>	<b>420.4</b>	<b>Total cost for all services</b>	<b>870.7</b>	<b>433.8</b>	<b>436.9</b>
		20.2	Capital Financing Charges & Interest			20.6
		1.0	Contributions to General Fund/ Earmarked Funds			14.2
		<b>441.6</b>	<b>Total Budget</b>			<b>471.7</b>
		-69.4	National Non Domestic Rate Income			-74.4
		1.6	Net Surplus/Deficit on Council Tax Collection Funds			-3.6
		9.0	Provision for impact of Covid-19 on funding			n/a
		-11.8	Covid-19 General Grant			n/a
		-11.4	Improved Better Care Fund			-14.2
		-16.5	Social Care Grants			-21.5
		-6.2	Other Government Grants			-6.4
		<b>336.9</b>	<b>Amount to be met from Council Tax</b>			<b>351.6</b>