Service costs



Here are a few examples of costs to the County Council of some of the wide range of services it provides some of which must be provided by law. The services, plus examples of projects mentioned, are being reviewed by Council staff to see if any reductions in current programmed costs are possible. Where services are provided as a legal duty appropriate mitigation will be factored in.

Overall service budget

Up to £500,000

Review school crossing patrol funding





Increase planning advice charges

Reduce outdoor activity - such as parks and educational activities (including Beaumanor)



£500,000 to £2m

Reduce grants – including Shire Grants





Bring in on street parking charges

Reduce access to day centres and respite for adult social care





Reduce support for business through trading standards and planning

to £5m



Review gritting routes

Only run commercial bus services





Reduce **public** health support such as stopping smoking and improving lifestyle programmes

Cut services to ensure safety only such as grass cutting and street lighting



Emergency



£5m to £10m

Reduce library and heritage services





points for waste sites, customer service and registrars - and greater use of web access

Reduce access

Reduce preventative interventions. including closing buildings



Over £10m

Support packages for Special Educational Needs and Disabilities (SEND) and **Social Care** – ensure services delivered meet the required levels of assessed need/ eligibility



One-off capital projects



Sale of **Beaumanor Hall**

Review creation of new **social care** accommodation





Delay new Record Office and Collections Hub and target greater savings delivery

Stop planned highway schemes - such as Melton Distributor Road and A511



These examples are not proposals. Any definite proposals arising from this review will need to be agreed by the Council's Cabinet, subject to input from Scrutiny and appropriate consultation, before the Council's spending plans for 2023/24 and beyond are considered at the February 2023 County Council meeting.